

Tuition Decision Points

- 1) Establish single, base tuition rates for undergraduate and graduate tuition at each campus. (i.e. remove lower division discounts)
- 2) Strive to level tuition by mission type.
- 3) Establish range expectations and goals based on peers. (ex. Flagships = 100% of peers, 4-yr = 75% of Flagships, 2-yr = 50% of Flagships)
- 4) Establish expectations based on the ratio of tuition to median household income, use peer average as benchmark.
- 5) Strive to connect tuition revenue and state allocation to meet Cost of Education (COE) benchmarks set COE benchmark using efficiency benchmark, mission parameters, peer levels, enrollment projections, etc...
- 6) Work to develop system-wide resident student recruitment efforts.
- 7) Work to standardize mandatory fees by campus type.